

■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

February 24, 2005

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printout for SBCAG 2004 FTIP Amendment #3 which was approved by the SBCAG Board on February 17, 2005.

The amendment increases the funding programmed for this project from \$1,600,000 in FY 04-05 to \$2,227,237 in FY 04-05. Further details of this amendment can be found in the attached staff report and CTIPS printout.

In adopting the amendment, SBCAG finds that these projects are conformity exempt and that the changes remain consistent with the original 2004 FTIP conformity analysis. SBCAG finds the 2004 FTIP in continuing conformance with the State Implementation Plan for Santa Barbara County.

The 2004 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

If you have any further questions regarding this amendment, please contact me at (805) 961-8915 (email: jasuncion@sbcag.org).

Sincerely.

John R. Asuncion

Transportation Planner

Enclosure

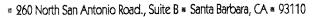
Cc:

Donna Turchie – FTA

Grace Balmir – FHWA

Nancy Wickersham – Caltrans, District 5 FTIP Coordinator Darleen Panico – Caltrans, District 5 Local Assistance

File No. TP 2-3-11 \\sbcapcd.org\Shares\Groups-SBCAG\federal Programs\FTIP\2004 FTIP\FTIP Amendments\Amendment 4 Cover Letter doc





Phone: 805/961-8900 \* Fax: 805/961-8901 \* www.sbcag.org

### STAFF REPORT

SUBJECT:

2004 Federal Transportation Improvement Program Amendment

**MEETING DATE:** 

February 17, 2005

AGENDA ITEM:

7D

### **RECOMMENDATION:**

Adopt a resolution approving 2004 Federal Transportation Improvement Program Amendment No. 3 for Santa Maria Area Transit Operating Assistance.

#### SUMMARY:

Staff is recommending the approval of SBCAG FTIP Amendment No. 3 which would amend the Operating Assistance for Santa Maria Area Transit from \$1,600,000 to \$2,227,237 in FY 04-05.

### DISCUSSION:

When the 2002 FTIP was adopted by the Board, the amount of FTA 5307 and TDA funding programmed to the project was based on estimates supplied by the State and federal governments covering FY 02-03 to FY 04-05. In FY 04-05, the actual apportionment of FTA 5307 and TDA funds received by SBCAG was higher than originally estimated and programmed. Thus, staff is recommending increasing the amount of funding for this project to reflect the actual, higher apportionment level for FY 04-05.

Staff recommends that the funding programmed for this project in FY 04-05 increase from \$1,600,000 to \$2,227,237. The additional funding for this project is evenly divided between FTA 5307 funds and TDA funds.

STAFF CONTACT: John Asuncion

# RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

| APPROVING THE 2004 FEDERAL | )   | •                   |   |
|----------------------------|-----|---------------------|---|
| TRANSPORTATION IMPROVEMENT | )   | RESOLUTION NO. 05-0 | 7 |
| PROGRAM (AMENDMENT 3)      | · ) |                     |   |

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt projects; and WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft 2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23

Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in Attachment A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2001 RTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP, is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all amendments also constitutes the federal transit "designated recipient" approval of all grant applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will be handled as administrative amendments that may be approved at the

discretion of the SBCAG Executive Director and that all other amendments require formal approval of the SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban transportation planning process is being carried on with applicable federal requirements as described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 17<sup>th</sup> day of February 2005 by the following vote:

AYES:

Supervisors Carbajal, Rose, Centeno; Mayors Alvarez, DeWees, Blum; Councilmembers Baca, Jordan, Mariscal, Wallis.

NOES:

None.

ABSENT: Supervisors Firestone and Gray.

ABSTAIN: None.

ATTEST:

Executive Director

Santa Barbara County

Association of Governments

Dick DeWees

Chair

Santa Barbara County

Association of Governments

Kevin E. Ready, Sr.

Deputy County Counset

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Transit System

| PROJECT     | VERSION HISTORY (Printed Version is S | haded) Doll  | ars in Thousands - Total For Project |  |  |
|-------------|---------------------------------------|--|--------------------------------------|--|--|
|             |                                       | PHONE:   |                                      |  |  |
| MPLEMEN7    | FING AGENCY: Santa Maria, City of     | PRJ MGR:   | EFA TABLE TO THE EXEMPT CATEGOR      |  |  |
| CTIPS ID: 2 | 08-0000-0050                          |  | EPA TABLE II or III EXEMPT CATEGORY: |  |  |
| A:          | MPO ID: SM010                         |  |                                      |  |  |
| PNO:        | KP:                                   |  | Federal Aprv: //                     |  |  |
| ROUTE:      | PM:                                   | Operating Assistance for SMAT (Operating Assistance for SMAT)                      | State Aprv: / /                      |  |  |
| DIST: 0     | 5 COUNTY: Santa Barbara County        | TITLE (DESCRIPTION): Operating Assistance for SMAT (Operating Assistance for SMAT) | MPO Aprv: //                         |  |  |

|   |               |               |                  |                        |             | I HONE. |  |                                       |         | 1         |             |             |       |
|---|---------------|---------------|------------------|------------------------|-------------|---------|--|---------------------------------------|---------|-----------|-------------|-------------|-------|
| PRO IF  | CT VER        | SION HISTOR   | Y (Printed Ve.   | rsion is Shaded)       |             |         | ······································ |                                       | Dollars | in Thousa | nds - Total | For Project |       |
|   | n Status      | Official Date |                  | Change Reason          |             |         |  | Amend No.                             | Prog    | Con [     | Prog RW     | <u>PE</u>   |       |
| 3   | Active        | 02/14/2005    | JASUNCIO         | Amendment - Cost/Scor  | e/Sch. Char | iqe     |  | 3                                     |         | 5,428     |             |             |       |
| 2   | Official      | 10/04/2004    | JASUNCIO         | Adoption - Carry Over  |             |         |  |                                       |         | 4,800     |             |             |       |
| 1   | Official      | 06/20/2002    | JASUNCIO         | Adoption - New Project |             |         |  |                                       |         | 4,800     |             |             |       |
|   |               |               |                  |                        | PRIOR       | 04/05   | 05/06                                  | 06/07                                 | 07/08   | 08/09     | 09/10       | BEYOND      | TOTA  |
| Fund S  | Source 1 of 2 | ,             |                  | PE                     |             |         |  |                                       |         |           |             |             |       |
|   |               |               | Fanns de Dans    | RW                     |             |         |  |                                       |         |           |             |             |       |
| • Fund Type: FTA5307 - Urbanized Area Formula Pro |               |               | rea Formula Prog | con CON                | 1,600       | 1,114   |  |                                       |         |           |             |             | 2,71  |
| Fundin  | g Agency:     | N/A           |                  | TOTAL                  | 1,600       | 1,114   | -                                      |                                       |         |           |             |             | 2,71  |
|   |               |               |                  |                        | PRIOR       | 04/05   | 05/06                                  | 06/07                                 | 07/08   | 08/09     | 09/10       | BEYOND      | TOTA  |
| Fund S  | Source 2 of 2 | 2             |                  | PE                     |             |         |  |                                       |         |           |             |             |       |
| E.mal T   | TIDA          |               |                  | RW                     |             |         |  |                                       |         |           |             |             |       |
| runa i  | ype: TDA      |               |                  | CON                    | 1,600       | 1,114   |  |                                       |         |           |             |             | 2,71  |
| Fundin  | ig Agency:    | N/A           |                  | TOTAL                  | 1,600       | 1,114   |  | · · · · · · · · · · · · · · · · · · · |         |           |             |             | 2,71  |
| Proje   | ct Total      |               |                  | 12 W                   | PRIOR       | 04/05   | 05/06                                  | 06/07                                 | 07/08   | 08/09     | 09/10       | BEYOND      | TOTAL |
|   |               |               |                  | PE                     |             |         |  |                                       |         |           |             |             |       |
|   |               |               |                  | RW                     |             |         |  |                                       |         |           |             |             |       |
|   |               |               |                  | CON                    | 3,200       | 2,228   |  |                                       |         |           |             |             | 5,428 |
|   |               |               |                  | TOTAL                  | 3,200       | 2,228   |  |                                       |         |           |             |             | 5,428 |

Comments:

Version 3 - 02/14/2005 Version 2 - 07/12/2004 Version 1 - 03/13/2002